

Approved Budget 2023

Category

Aluminum Cans	\$400.00
Bingo	\$200.00
Breakfast	\$1,100.00
Fifty-Fifty	\$1,000.00
Food Event Income	\$1,000.00
Gift from NR Owners	\$2,000.00
Income Donated	\$800.00
NR Apparel Sales	\$400.00
Other Income	\$550.00
Pop_Ice_Candy_Water_Ice Cream	\$1,200.00
Yard Sale	\$3,900.00

PERSONAL INCOME

\$12,550.00

Birthday Party Ice Cream	\$60.00
Club Improvements Expense	\$400.00
DJ and Entertainers	\$8,650.00
Donuts For General Meeting	\$250.00
Entertainment Research	\$0.00
Fun In The Sun	\$400.00
Holiday Dinners:Christmas Dinner	\$100.00
Holiday Dinners:Thanksgiving Dinner	\$100.00
Kitchen Supplies-Paper	\$550.00
Misc	\$100.00
Office Supplies & Printing	\$600.00
Parties & Dances-Beer and Brats	\$475.00
Parties & Dances-Major:Christmas Gift Exchange	\$50.00
Parties & Dances-Major:Valentine Party	\$100.00
Parties & Dances-Major:Street Party	\$600.00
Parties & Dances-Major:New Year's Party	\$600.00
Parties & Dances-Other	\$700.00
Parties & Dances-Major:Halloween Party	\$50.00
Propane	\$50.00
Sports Equipment	\$650.00
Summer Parties	\$0.00

PERSONAL EXPENSES

\$14,485.00

Net Difference: **\$1,935.00**