

Approved Budget 2022

Category

Birthday Party Ice Cream	\$100.00
Club Improvements Expense	\$1,000.00
DJ and Entertainers	\$7,000.00
Donuts For General Meeting	\$300.00
Entertainment Research	\$100.00
Fun In The Sun	\$300.00
Holiday Dinners:Christmas Dinner	\$100.00
Holiday Dinners:Easter Dinner	\$50.00
Holiday Dinners:New Years Day Brunch	\$50.00
Holiday Dinners:Thanksgiving Dinner	\$100.00
Kitchen Supplies-Paper	\$650.00
Misc	\$350.00
Office Supplies & Printing	\$600.00
Parties & Dances-Major:Christmas Gift Exchange	\$50.00
Parties & Dances-Major:Fall Festival	\$450.00
Parties & Dances-Major:Halloween Party	\$50.00
Parties & Dances-Major:New Year's Party	\$600.00
Parties & Dances-Major:Street Party & Dance	\$0.00
Parties & Dances-Major:Valentine Party	\$100.00
Parties & Dances-Other	\$750.00
Sports Equipment	\$400.00
Summer Parties	\$500.00

PERSONAL EXPENSES	\$13,600.00
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Other Income	\$300.00
Aluminum Cans	\$250.00
Breakfast	\$2,000.00
Fifty-Fifty	\$1,200.00
Food Event Income	\$1,200.00
Gift from NR Owners	\$2,000.00
Income Donated	\$600.00
NR Apparel Sales	\$500.00
Pop_Ice_Candy_Water_Ice Cream	\$1,000.00
Yard Sale	\$3,200.00

PERSONAL INCOME	\$12,250.00
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Net Difference:	\$1,350.00
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