

# Approved Budget 2021

## Category

Birthday Party Ice Cream	\$100.00
Club Improvements Expense	\$1,000.00
DJ and Entertainers	\$7,000.00
Donuts For General Meeting	\$400.00
Entertainment Research	\$100.00
Fun In The Sun	\$300.00
Holiday Dinners:Christmas Dinner	\$100.00
Holiday Dinners:Easter Dinner	\$50.00
Holiday Dinners:New Years Day Brunch	\$50.00
Holiday Dinners:Thanksgiving Dinner	\$100.00
Kitchen Supplies-Paper	\$650.00
Misc	\$350.00
Office Supplies & Printing	\$500.00
Parties & Dances-Major:Christmas Gift Exchange	\$50.00
Parties & Dances-Major:Fall Festival	\$400.00
Parties & Dances-Major:Halloween Party	\$50.00
Parties & Dances-Major:New Year's Party	\$600.00
Parties & Dances-Major:Street Party & Dance	\$500.00
Parties & Dances-Major:Valentine Party	\$100.00
Parties & Dances-Other	\$750.00
Sports Equipment	\$400.00
Summer Parties	\$500.00

## PERSONAL EXPENSES

\$14,050.00

Other Income	\$300.00
Aluminum Cans	\$250.00
Breakfast	\$2,000.00
Fifty-Fifty	\$1,200.00
Food Event Income	\$1,200.00
Gift from NR Owners	\$2,000.00
Income Donated	\$600.00
NR Apparel Sales	\$500.00
Pop_Ice_Candy_Water_Ice Cream	\$1,000.00
Yard Sale	\$3,000.00

## PERSONAL INCOME

\$12,050.00

Net Difference: \$2,000.00